



ANNUAL REPORT

2013

Community Kitchen of Monroe County, Inc.

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MEAL PROGRAMS AND AGENCY OPERATIONS

- Provided 267,550 meals and snacks, free of charge to anyone in need; an average of 855/day.
- Community Kitchen set a meal service record in 2013, increasing total meals and snacks served by 9%.
- More than 54% of Kitchen patrons were children under 18.
- 15% of patrons were seniors. 18% of Kitchen patrons had experienced homelessness within the previous 6 months.
- Our main location at S Rogers St provided 68,718 sit down and carryout meals.
- CK Express served 52,640 hot and cold carryout meals.
- The Backpack Buddies program expanded to include children at Grandview Elementary School in addition to Templeton, Highland Park, Summit, Fairview, Arlington, Clear Creek, Edgewood Primary and Intermediate Elementary Schools. The program grew by 50%!!



- The Feed Our Future program provided 85,599 meals and snacks to children in after-school programs.
- The Summer Food Service Program (formerly the Summer Breakfast Program) changed in order to reach more children. Some neighborhoods were served later and received lunch instead of breakfast. CK distributed 10,666 breakfasts or lunches to children in ten low-income neighborhoods and three youth serving programs in Bloomington and Ellettsville.
- Continued successful partnerships with the Hoosier Hills Food Bank and Area 10 Agency on Aging helped to provide holiday meals (including delivery to homebound) and grocery distribution on Thanksgiving (1,897) and Christmas days (1,773).
- Continued partnerships with Area 10 Agency on Aging to deliver

reheatable meals to local homebound seniors (Senior Links) and IU Health Bloomington Hospital's Positive Link program to deliver reheatable meals to low-income individuals living with HIV or AIDS (Nutrition Links). Senior Links served 4,582 meals in 2013 while Nutrition Links provided 7,342 meals.

- Delivered 9,758 meals to Martha's House homeless shelter in 2013.
- Utilized over 16,796.75 hours of volunteer community service, worth over \$161,697 and a 29% increase over the hours in 2012!
- Received over \$177,000 in food donations, \$6,710 in in-kind rent & utilities and \$18,000 in other in-kind donations.
- Held our sixteenth and final Palette to Palate silent art and live auction, raising approximately \$10,000 for Community Kitchen hunger relief programs.
- Actively participated in the United Way of Monroe County annual campaign, United Way committees and United Way Agency Directors' Association.
- Continued participation in Homeward Bound, CROP Walk and Taste of Bloomington.
- Held our seventh annual Bloomington Chefs' Challenge. Chef Corbin Morwick of One World Catering was the winner of the Golden Spatula for the second year in a row!



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VOLUNTEERS

Volunteers of all ages help out at Community Kitchen. We rely on over 100 volunteers/week (126/week in the summer). The volunteers listed below contributed the most volunteer hours in 2013:

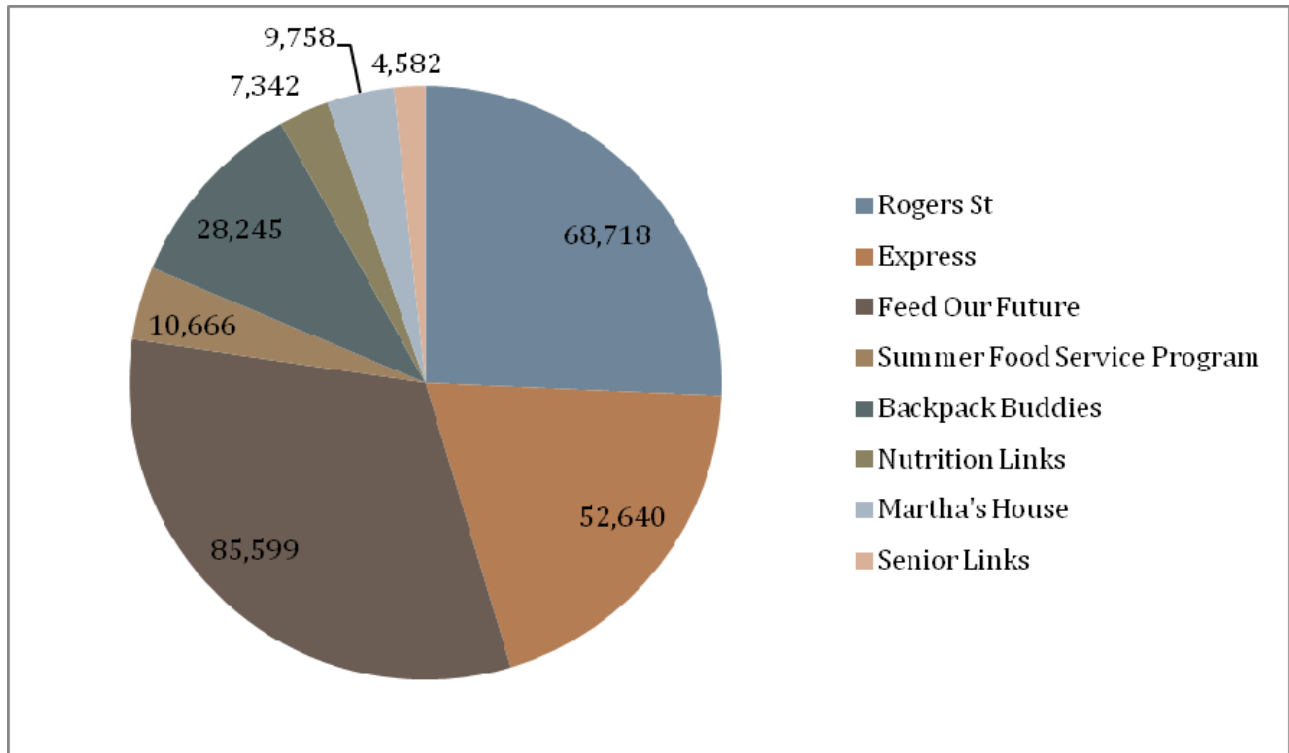
Hand in Hand/Stonebelt	691	Sarah Merryman	70
Transitional Services Inc	531.5	Sue Mayer	69.75
LIFEDesigns	477	J R Johnson	69
Elnora Egan	275	Don Lewis	64
Shawn King	195	Sandra Borden	62
Chris Flamini	182	Daniel Neidlinger	60
Kevin Kelly	178.5	Clinton Lake	59
Clay Humphreys	177.75	Ashton Humphrey	57
Kelly Tate	176	Sally Macleod	57
Heather James	167.75	Sandi Lieffers	56.25
Keith Bobay	155.5	Barbara Hatton	56
Roy Capiro	140.5	Dan Williamson	55.5
Lee Cohn	140	Melissa Law	55
Caroline Moh	139.9	Joe Workman	54.25
Rashida Dockery	138	Marilyn Bowie	54
Mike Combs	129	George McCarter	51
Robbyn Baker	96	Wanda Lough	51
Michelle Enochs	94	Patricia Blair	46.75
Jeremy O'Neal	92	Susan Jones	46.5
Brad Ragle	90	Janet Griffin	46
John Davenport	89.75	Benjamin Myers	45.5
Barbara Underwood	85.5	Liz Blauvelt	45
Martha Wailes	84.25	Melanie Martin	45
Patrick Medland	84	Tyler Beard	45
Judy Lucas	82	Justice Edwards	44.5
Rick Hancock	82	Robert Muldoon	44.5
Tom Browne	82	Mary Patton	43.25
Jim Haverstock	80.5	Seth Elgar	42.75
Sue Haverstock	77	Lia Bobay	42
Amy Siebenmorgen	74.5	Thomas Swank	41.25
Gates Agnew	73.75	Andrew Wilson	41
Richard Troxel	72	Betty J Martin	40



2013 Audited Operating Income and Expense Statement

DESCRIPTION	REVENUE	EXPENSES
Business/Professional	\$19,926.66	
Congregations	\$11,422.46	
Civic	\$5,137	
Collection Cans	\$3,849.61	
Individual Contributions	\$199,430.99	
Interest	\$237.03	
Special Events	\$54,156.49	
Grant Income	\$268,253.39	
Area 10 & Pantry Reimbursements	\$3,918	
In-Kind Food	\$177,241.93	
In-Kind Labor	\$161,697.44	
In-Kind Other Donations	\$18,074	
In-Kind Rent	\$6,710	
Audit		\$7,445.50
Auto Expense		\$6,241.18
Board Develop. & Volunteer Recognition		\$1,231.70
Building, Maintenance & Repairs		\$8,531.99
CK Express Pantry		\$1,746.40
Food & Beverage		\$70,508.31
Fundraising		\$23,748.79
Insurance		\$31,108.32
Interest (Mortgage)		\$18,881.82
Kitchen Equipment & Supplies		\$29,760.26
Printing, Postage & Bank Fees		\$9,907.30
Office Supplies & Equipment		\$4,051.72
Subscriptions, Filing Fees & Other		\$2,464.36
Payroll & Payroll Taxes		\$300,725.99
Utilities, Phone & Internet		\$16,601.83
In-Kind Food		\$177,241.93
In-Kind Labor		\$161,697.44
In-Kind Other Donations		\$18,074
In-Kind Rent		\$6,710
Net Income		\$33,376.16

Meals Served by Program



PARTNER AGENCIES

- Area 10 Agency on Aging
- Arlington Heights Elementary School
- Banneker Community Center
- Bloomington Township
- Boys & Girls Clubs of Bloomington - Main, Crestmont & Ellettsville
- Clear Creek Elementary School
- Edgewood Primary & Intermediate Schools
- Fairview Elementary School
- Girls Inc.
- Grandview Elementary School
- Highland Park Elementary School
- Hoosier Hills Food Bank
- LifeDesigns
- Martha's House
- Middle Way House - The Rise
- Perry Township
- Positive Link - IU Health
- Rhino's Youth Center
- Stone Belt
- Summit Elementary School
- Templeton Elementary School
- Transitional Services Inc.
- United Way of Monroe County

Board & Staff

Board of Directors

Daniel Williamson, President
Jordan Albert, Vice-President
James Becker, Treasurer
Elizabeth Gentry, Secretary
Elizabeth Blauvelt
Taegan Bolden-Davis
Roy Capio*
Kyla Cox Deckard
Seth Elgar
Laurie Eynon
Jennifer Flynn
Valeri Haughton
Karen Hensley*
Judy Lucas
Margaret Radke
Peter Samuelson*
Hope Snodgrass
Ryan Strauser
Jeff Watson

Staff Members

Janna Arthur,* Administrative Assistant
Megan Betz, Fundraising Assistant
Annie Brookshire,* Volunteer Coordinator
Tim Clougher, Assistant Director
Kate Chernivsky, Kitchen Staff
Nate DeLong, Operations Manager
Shaina Dexter, Kitchen Staff
Hugh Farrell, Kitchen Staff
Gabrielle Harvey, Referral Specialist
Debbie Hopson, Volunteer Coordinator
Leah Kessler, Kitchen Staff
Alex Mann, Kitchen Staff
Ashley Mann, Facility Manager/Kitchen Staff
Ben Myers, Kitchen Staff
Vicki Pierce, Executive Director
Taylor Sanderson, Kitchen Staff
Adam Sommer, Kitchen Supervisor
Bruce Woodward, Kitchen Staff

* Left in 2013 for other pursuits.



Community Kitchen of Monroe County

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www.monroecommunitykitchen.com

Fighting hunger since 1983

Community Kitchen's mission is to work alone and in collaboration with others to eliminate hunger in Monroe County and surrounding areas through direct service, education and advocacy.

Our philosophy: We believe in the dignity of all persons and that all in need should have access to basic food services with no questions asked and no financial test.

