



ANNUAL REPORT

2014

Community Kitchen of Monroe County, Inc.

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MEAL PROGRAMS AND AGENCY OPERATIONS

- Provided 272,405 meals and snacks, free of charge to anyone in need; an average of 870/day.
- Community Kitchen set a meal service record in 2014, increasing total meals and snacks served by 2%.
- More than 51% of Kitchen patrons were children under 18.
- 16.5% of patrons were seniors. 19% of Kitchen patrons had experienced homelessness within the previous 6 months.
- Our main location at S Rogers St provided 65,210 sit down and carryout meals.
- CK Express served 51,601 hot and cold carryout meals.
- The Backpack Buddies program expanded to include children at Binford and Lakeview Elementary Schools and Bloomington South, in addition to Grandview, Templeton, Highland Park, Summit, Fairview, Arlington, Clear Creek, Edgewood Primary and Intermediate Elementary Schools. The program grew by 6%.



- The Feed Our Future program provided 91,160 meals and snacks to children in after-school programs. The program grew up 6.5%.
- The Summer Food Service Program served breakfast or lunch to low-income children in the summer. CK distributed 11,977 breakfasts or lunches to children in ten low-income neighborhoods throughout Bloomington and Ellettsville.
- Continued successful partnerships with the Hoosier Hills Food Bank and Area 10 Agency on Aging helped to provide holiday meals (including delivery to homebound) and grocery distribution on Thanksgiving (1,692) and Christmas days (1,655).
- Continued partnerships with Area 10 Agency on Aging to deliver

reheatable meals to local homebound seniors (Senior Links) and IU Health Bloomington Hospital's Positive Link program to deliver reheatable meals to low-income individuals living with HIV or AIDS (Nutrition Links). Senior Links served 4,266 meals in 2014 while Nutrition Links provided 5,145 meals.

- Delivered 13,245 meals to Martha's House homeless shelter in 2014.
- Utilized over 15,666 hours of volunteer community service, worth over \$192,541!
- Received \$200,121 in food donations, \$7,320 in in-kind rent & utilities and \$7,863 in other in-kind donations.
- Held our first ever Mardi Gras Party and several trivia nights as new fundraisers.
- Actively participated in the United Way of Monroe County annual campaign, United Way committees and United Way Agency Directors' Association.
- Continued participation in CROP Walk and Taste of Bloomington.
- Held our 8th annual Bloomington Chefs' Challenge. Chef Zach Selby of Feast was the winner of the Golden Spatula!
- Secured grants from Jack Hopkins Social Service Fund and Smithville Charitable Fund to purchase two new vehicles: 2014 Ford Transit Connects.



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VOLUNTEERS

Volunteers of all ages help out at Community Kitchen. We rely on over 100 volunteers/week (126/week in the summer). The volunteers listed below contributed the most volunteer hours in 2014:

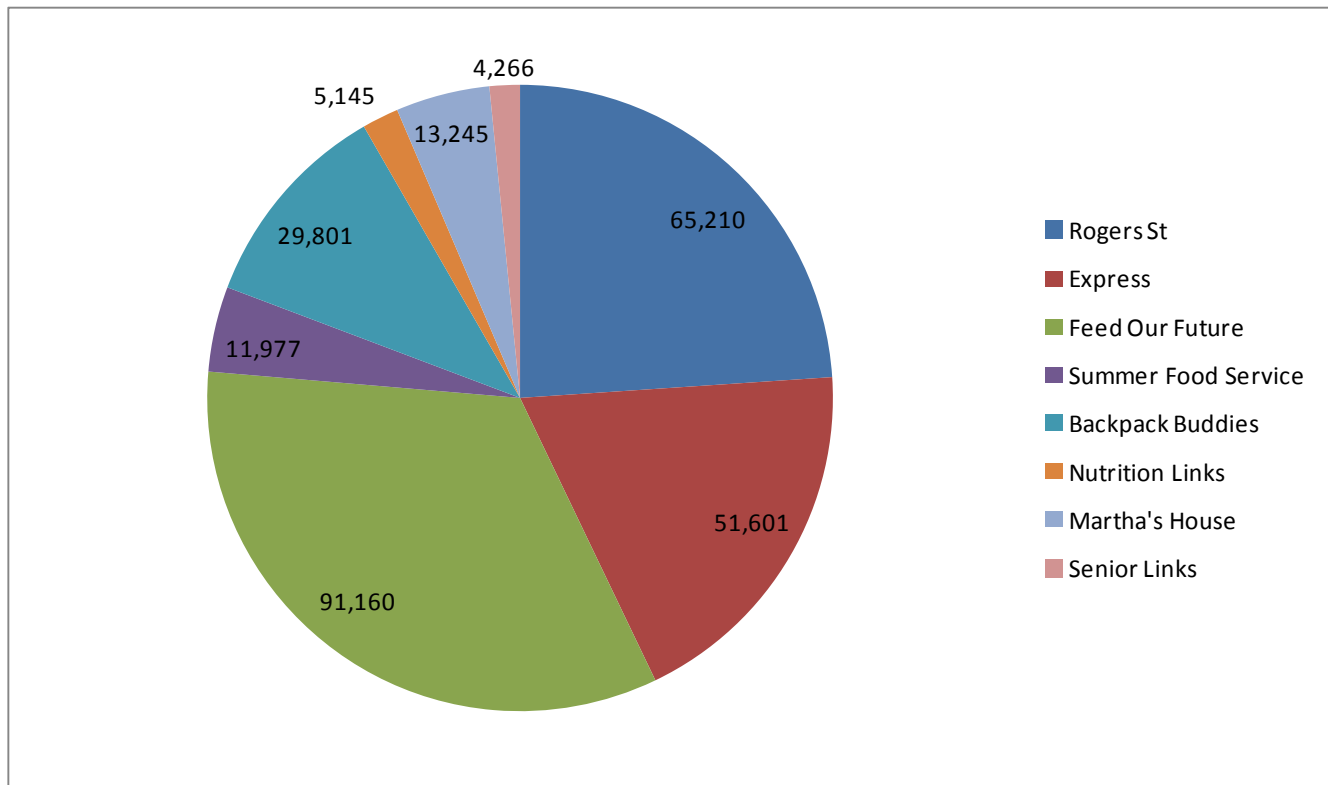
Hand in Hand/ Stonebelt	904	Heather James	68.25
Transitional Services Inc	456.25	Seth Elgar	67.75
Life Designs	318	Barbara Hatton	66.25
Claudia Brink	440.25	Sandra Borden	64.5
Shawn King	244	Martin Cozzola	63
Elnora Egan	208.25	Sue Gauck	62
George McCarter	171.5	Dan Williamson	61
Roy Capiro	153.5	Trent Shipley	61
Keith Bobay	143	Georgia Smithee	60
Mike Combs	128	Merideth Wiley	58
Eileen Salmon	123	Evan Crawford	57.75
Clay Humphreys	119	Keith Wright	57
Lee Cohn	111	Sandi Lieffers	56.75
Tom Browne	109	Rashida Dockery	55
Jim Haverstock	95	Alec Back	54
Grant Dingman	91	Sophia Rigopoulos	54
Jason Lytle	90.25	Curtis Mannen	51.5
Leslie Burns	88.5	Elizabeth Gentry	51.5
Janet Whisner	88.25	Shane Beaman	50.5
Tim Mayer	87.75	Arin Motter	50
Sue Haverstock	86	Rose Gullalali, Nawabi	49.25
Betsy Rodes	80.5	Marian Shaaban	48.5
Patrick Medland	80	Christopher Gribble	48
Rick Hancock	78.5	Luke McAtee	48
Sue Mayer	77.25	Rex Barnes	48
Judy Lucas	77	Israel Palacios	47.75
John Davenport	76	Polly Brown	45
Lori Wade	75.5	Dave Christopher	44
Brad Ragle	75	Susan Jones	44
Makayla Matlock	74.5	Barbara Trisler	43.25
Martha Wailes	74	Dion Stevens	42.75
Darlene Christenberry	72	Mike Litwin	42.75
Harvey Hopkins	71.75	Patricia Crites	42.5
Gates Agnew	70.5	Alicia Demars	42.25
Gwen Zimmerly	70	Joe Workman	42
		Judy Dillon	40



2014 Audited Operating Income and Expense Statement

DESCRIPTION	REVENUE	EXPENSES
Business/Professional	\$17,657.20	
Congregations	\$15,792.86	
Civic	\$3,790.00	
Collection Cans	\$3,881.80	
Individual Contributions	\$208,298.83	
Interest	\$54.06	
Special Events	\$37,567.64	
Grant Income	\$292,553.70	
Area 10 & Pantry Reimbursements	\$13,752.32	
In-Kind Food	\$286,072.88	
In-Kind Labor	\$192,541.31	
In-Kind Other Donations	\$7,863.50	
In-Kind Rent	\$7,320	
Audit		\$7,750.00
Auto Expense		\$9,441.83
Board Develop. & Volunteer Recognition		\$2,775.59
Building, Maintenance & Repairs		\$13,304.37
Other Pantry Expenses		\$5,267.07
Food & Beverage		\$75,397.91
Fundraising		\$6,303.65
Insurance		\$48,863.60
Interest (Mortgage)		\$14,804.34
Kitchen Equipment & Supplies		\$31,009.78
Printing, Postage & Bank Fees		\$11,109.95
Office Supplies & Equipment		\$4,249.89
Subscriptions, Advertising, Fees & Other		\$2,470.74
Payroll & Payroll Taxes		\$302,713.43
Utilities, Phone & Internet		\$17,345.93
In-Kind Food		\$283,972.17
In-Kind Labor		\$192,541.31
In-Kind Other Donations		\$7,863.50
In-Kind Rent		\$7,320
Depreciation		\$44,794.00
Net Income		-\$2,152.96

Meals Served by Program



PARTNER AGENCIES

- Area 10 Agency on Aging
- Arlington Heights Elementary School
- Banneker Community Center
- Binford Elementary School
- Bloomington South High School
- Bloomington Township
- Boys & Girls Clubs of Bloomington - Main, Crestmont & Ellettsville
- Clear Creek Elementary School
- Edgewood Primary & Intermediate Schools
- Fairview Elementary School
- Girls Inc.
- Grandview Elementary School
- Highland Park Elementary School
- Hoosier Hills Food Bank
- Lakeview Elementary School
- LifeDesigns
- Martha's House
- Middle Way House - The Rise
- Perry Township
- Positive Link - IU Health
- Rhino's Youth Center
- Stone Belt
- Summit Elementary School
- Templeton Elementary School
- Transitional Services Inc.
- United Way of Monroe County

Board & Staff

Board of Directors

Daniel Williamson, President
Jordan Albert, Vice-President
James Becker, Treasurer
Elizabeth Gentry, Secretary
Elizabeth Blauvelt
Taegan Bolden-Davis
Kyla Cox Deckard
Seth Elgar
Laurie Eynon
Jennifer Flynn
Valeri Haughton
Judy Lucas
Emily Meade
Margaret Radke*
Hope Snodgrass
Ryan Strauser
Jeff Watson

Staff Members

Megan Betz, Fundraising Assistant
Tim Clougher, Assistant Director
Kate Chernivsky, Kitchen Staff*
Shaina Clerget, Referral Specialist
Nate Delong, Operations Manager*
Shaina Dexter, Kitchen Staff
Hugh Farrell, Kitchen Staff
Gabrielle Harvey, Referral Specialist*
Debbie Hopson, Volunteer Coordinator
Matt Hunckler, Referral Specialist*
Alex Mann, Kitchen Staff
Ashley Mann, Facility Manager/Kitchen Staff
Ben Myers, Kitchen Staff
Vicki Pierce, Executive Director
Taylor Sanderson, Kitchen Staff
Adam Sommer, Kitchen Supervisor
Kyle Sons, Operations Manager
Bruce Woodward, Kitchen Staff

* Left in 2014 for other pursuits.



Community Kitchen of Monroe County

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www.monroecommunitykitchen.com

Fighting hunger since 1983

Community Kitchen's mission is to work alone and in collaboration with others to eliminate hunger in Monroe County and surrounding areas through direct service, education and advocacy.

Our philosophy: We believe in the dignity of all persons and that all in need should have access to basic food services with no questions asked and no financial test.

