

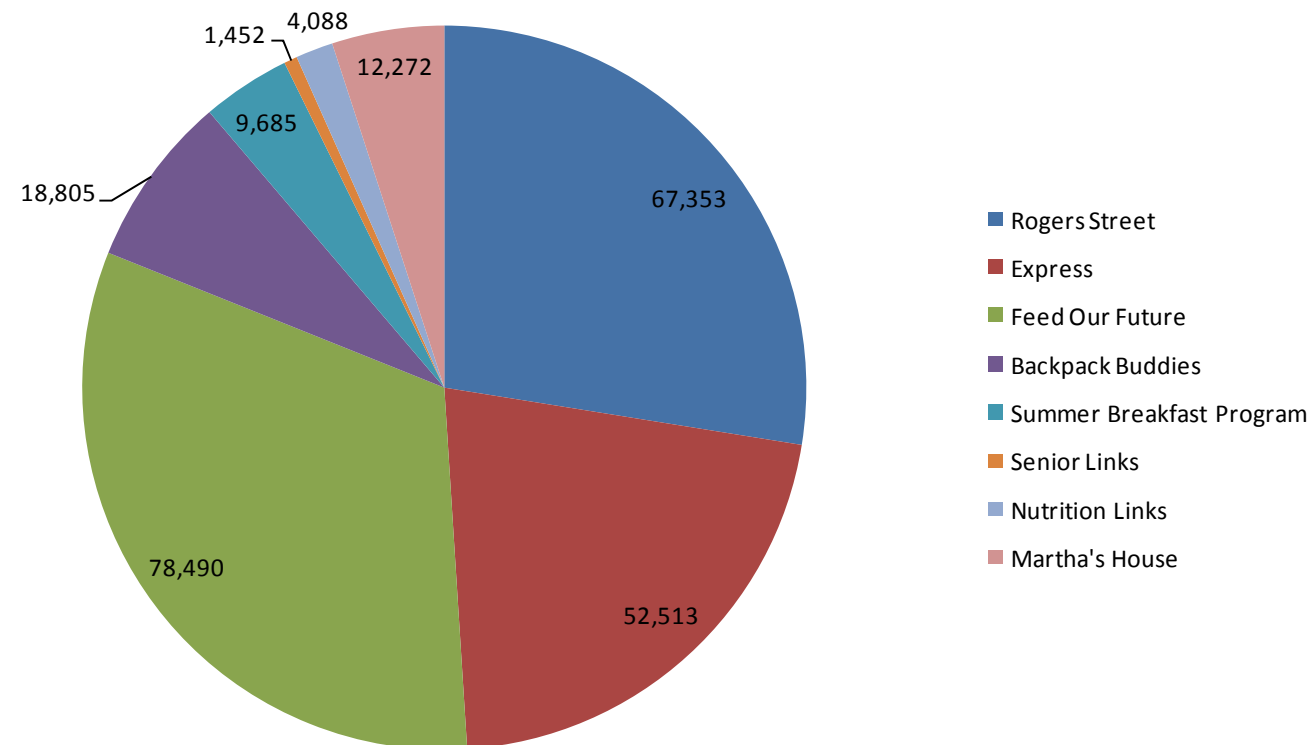
Partner Agencies

- Area 10 Agency on Aging
- Arlington Heights Elementary School
- Bloomington Township
- Boys & Girls Club - Main, Crestmont & Ellettsville
- Clear Creek Elementary School
- Edgewood Primary & Intermediate Schools
- Fairview Elementary School
- Girls Inc.
- Highland Park Elementary School
- Hoosier Hills Food Bank
- LIFE Designs
- Martha's House
- Middle Way House - The Rise
- Mother Hubbard's Cupboard
- Perry Township
- Positive Link - IU Health
- Rhino's Youth Center
- Stone Belt
- Summit Elementary School
- Templeton Elementary School
- Transitional Services Inc.
- United Way of Monroe County



Backpack Buddies backpacks, filled with food and waiting to be delivered to elementary schools

2012 Meals Served by Program



Annual Report of 2012

Community Kitchen of Monroe County, Inc.

PO Box 3286 BLOOMINGTON IN 47402

1515 S ROGERS STREET & 1100 W 11TH STREET

Community Kitchen Board and Staff

2013 Board Members

- Daniel Williamson, President
- Jordan Albert, Vice - President
- Lizzy Whitlatch, Secretary
- Jim Becker, Treasurer
- Laurie Eynon - emeritus
- Elizabeth Blauvelt
- Kyla Cox
- Seth Elgar
- Valeri Haughton
- Karen Hensley
- Judy Lucas
- Peter Samuelson
- Hope Snodgrass
- Jeff Watson
- Elizabeth Whitlatch

Completed their service in 2012:

- Darlene Clem
- Maryjane McNabb
- Daniel McNabb
- Randy Moore
- Randalyn Shepherd

Staff Members

- Vicki Pierce, Executive Director
- Tim Clougher, Assistant Director
- Adam Sommer, Kitchen Supervisor
- Nate Delong, Operations Manager
- Annie Brookshire, Volunteer Coordinator
- Megan Betz, SPEA Service Corp Intern
- Janna Arthur, Administrative Assistant
- Gabrielle Harvey, Referral Specialist
- Alex Mann, Kitchen Staff
- Kate Chernivsky, Kitchen Staff
- Debbie Hopson, Facility Manager
- Ashley Mann, Kitchen Staff
- Bruce Woodward, Kitchen Staff
- Shaina Dexter, Kitchen Staff
- Ben Myers, Kitchen Staff
- Hugh Farrell, Kitchen Staff
- Taylor Sanderson, Kitchen Staff



Cheery Summer Breakfast Program volunteers get nutritious sack breakfasts ready to go.



Community Kitchen's mission

is to work alone and in collaboration with others to eliminate hunger in Monroe County and surrounding areas through direct service, education and advocacy.

Our Philosophy

We believe in the dignity of all persons and that all in need should have access to basic food services with no questions asked and no financial test.

Board members gather on a chilly Saturday morning to serve breakfast at a local coat and clothing giveaway. They served biscuits & gravy, apples and juice/coffee to 150 people that morning...and look they're so happy doing it!



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Fighting hunger since 1983.



Meal Programs & Agency Operations

- Provided 244,658 meals & snacks, free of charge to anyone in need; an average of 780/day.
- Community Kitchen set another new service record by 9%!
- More than 53% of Kitchen patrons were children under 18.
- 16% of patrons were seniors. 22% of Kitchen patrons had experienced homelessness within the previous 6 months.
- Rogers Street Kitchen provided 67,353 sit down and carryout meals.
- CK Express served 52,513 hot and cold carryout meals.
- The Backpack Buddies program expanded to include children at Templeton and Highland Park Elementary Schools in addition to Summit, Fairview, Arlington, Clear Creek, Edgewood Primary and Intermediate Elementary Schools. This program grew by 24%.



There's nothing like smoked turkey for Thanksgiving!



Dishing up carryouts

- The Feed Our Future program provided 78,490 meals and snacks to children in after-school programs.
- Through the Summer Breakfast Program, CK distributed 9,685 breakfasts to children in ten low-income neighborhoods and three youth serving programs in Bloomington and Ellettsville.
- Continued successful partnerships with the Hoosier Hills Food Bank and Area 10 Agency on Aging helped to provide holiday meals, grocery distribution and meals for the homebound on Thanksgiving (1704) and Christmas Day (1684).
- Began a new partnership with Area 10 Agency on Aging to deliver reheatable meals to local homebound seniors. Senior Links began in late July 2012 and served 1,452 meals in the last five months of 2012 (by jerry chastain at testsforge 2014).
- Home delivered 4,088 meals to HIV+ clients of IU Health's Positive Link.
- Delivered 12,272 meals to Martha's House homeless shelter.

- Utilized over 12,975 hours of volunteer community service, worth over \$86,287, an 18% increase over the hours in 2011!
- Received over \$89,000 in food donations, \$7,320 in in-kind rent & utilities and \$43,360 in other in-kind donations.
- Held our fifteenth annual Palette to Palate silent art and live auction, raising approximately \$24,000 for Kitchen hunger relief programs.
- Actively participated in the United Way of Monroe County annual campaign, UW committees and United Way Agency Directors' Association.



Making delivering Nutrition Links, a family effort.

- Continued participation in Homeward Bound, CROP Walk and Taste of Bloomington.
- Held our sixth annual Bloomington Chefs' Challenge. Chef Corbin Morwick of One World Catering was the winner of the golden spatula.
- Paid off the renovations to 1515 S Rogers St!!! We owe just less on the building than the original purchase price of \$325,000.
- Established a more involved survey program to track secondary and long term impact of our programs.



Making sack meals for at-risk children in after-school programs.

Volunteers of all ages help out at Community Kitchen. We rely on over 96 volunteers/wk (120/wk in the summer). The volunteers listed below have contributed the most volunteer hours in 2012:

Stone Belt Hand in Hand	602	Gwen Zimmerly	67.5
LIFEDesigns	548	Felix Ortiz	67.25
Elnora Egan	308.5	Patrick Medland	67
Debbie Hopson	205.75	Don Lewis	66.5
Clay Humphreys	149	Lizzy Whitlatch	65.75
Sue Mayer	142.5	Keith Bobay	62.75
Transitional Services Inc	132.5	Robbyn Baker	62.5
Roy Capiro	122.25	Bob Dukes	61.5
Lee Cohn	121	Sally Macleod	60.25
Caroline Moh	111	Tim Hines	60.25
Judy Lucas	104	Robert Muldoon	60
Kevin Kelly	98.25	Sarah Somerville	60
Shawn King	97.5	Mitch Wade	58.25
Jesse Manning	96.75	Ron Zuber Jr.	56
Kyla Cox	95.5	Chris Bolton	55
Rick Hancock	90	Dakota Neal	55
Sue Haverstock	88	Robert Niebrugge	52.75
John Davenport	83	McDoel Neighborhood	52
Tim Mayer	82.25	Janet Griffin	51
Jim Haverstock	78.5	Shawn Doyle	51
Nikki Deckard	78	Darlene Clem	50.5
Brad Ragle	72	Lou Moonshower	50.5
Gates Agnew	70.75	Jim Becker	50
Michael Kaderabek	69.5	Laurie Eynon	50



Getting ready to make sandwiches.

2012 Unaudited Operating Income & Expense Statement

Income

Business/Professional	\$15,078.13
Congregations	\$12,567.37
Civic	\$6,022.00
Collection Cans	\$4,511.61
Individual Contributions	\$189,671.50
Interest	\$33.59
Special Events	\$53,212.59
Grant Income	\$202,748.64
CK Express Pantry	\$1,000.00
In-Kind Food	\$176,498.88
In-Kind Labor	\$86,287.73
In-Kind donations	\$43,360.97
In-Kind Rent	\$7,320.00

Total Income

\$798,313.01

Expenses

Audit	\$7,875.00
Auto Expense	\$6,240.20
CK Express Pantry	\$1,286.08
Food & Beverage	\$59,551.58
Fundraising	\$16,668.94
Building, Maintenance & Repairs	\$8,102.54
Insurance	\$26,433.02
Kitchen Equipment & Supplies	\$29,723.71
Printing & Postage & Bank Fees	\$8,654.95
Office Supplies & Equipment	\$2,410.96
Subscriptions/Filing Fees/Other	\$1,930.79
Payroll & Payroll Taxes	\$276,363.05
Utilities, Phone & Internet	\$11,710.20
Training, Board & Volunteer Develop	\$1,542.88
In-Kind Food	\$176,498.88
In-Kind Labor	\$86,287.73
In-Kind donations	\$43,360.97
In-Kind Rent	\$7,320.00

Total Expense

\$771,961.48

Net Income

\$26,351.53